

Village Association September 6, 2019

Sunnyside Campus

- Large commerical buildings built in 1955 and 1988.
- Large IL campus. 270 individual units.
- Roads, sidewalks, parking lots.
- Other structures; Maintenance Building, Pavilion.

Sunnyside Campus

- > 1968-1969 Locust Circle
- > 1970s Grattan Price, Woodside,
 - 6 pack, Triplex, Village Courts

- ≻ 1980s
- ≻ 1990s

≻ 2000s

- More Grattan Price
- Grattan Price, Hickory
- Villas, Glen

3 types of Maintenance

> Reactive- Break/Fix- 600+ per month.

Preventative- Change filters, Grease bearings, Inspect equipment, etc.....

Long term asset maintenance and replacement- Capital Expenditures.

Sunnyside 2019 Stats

- Over \$2 million spent on capital replacement projects.
- 76 capital projects submitted so far this year, 46 of which are renovations.
- On top of this are CapX dollars for other areas.

Turnovers/Renovations

- > Units turnover and are renovated.
- Often times before assets have been fully depreciated.
- When turnovers and replacement of assets occur, they are replaced on the depreciation schedule.
- Often times old units are torn

down or completely renovated.

Capital budgeting

- The CFO, ED, and B&G Director meet quarterly and plan annually for the CapX budget.
- Track ongoing projects, add new projects along the way, and plan for what we see happening in the future.
- > While strategic, it is a flexible process and mindful of stewardship.

WorxHub

Sunnyside

?Help O Jlyons

avorites Work Orders	Projects Staff/Con	tractors Assets	Inventory & POs	
Work Order Form mple Work Order Listing	Work Order Form	1		
Cost/Time Analysis	Filters			Options
Work Load Analysis		Order #	Status	Sorting
Work Order Billing	All -	Coldel #	All	Work Order Number
Work Order Notes Detail	Start Date			
Response Time Analysis	Relative date for the I	ast 1 ▼ Days ▼		Print Filters
Work Order Invoice	Custom From:	to		Custom Output Name
Work Order Audit	Completed Date			
Nork Order Cost Details	Relative date for the I	ast 1 ▼ Days ▼	·	🎔 Save as Favorite
ork Order Costs Export	Oustom From:	to		Favorite Name
Work Request Analysis	Location/Resident			
PM Task List Export	Begin typing to select a location			Add to Favorite Group
Task List Results	Also include all sub-units of selected nodes			Default •
	Include Scheduled Work	Include Routine Work	Compliance Only	Save
	All	All	▼ □	
	Priority	Category	Subcategory	
	All 👻	All	▼ All ▼	
	Source Of Work	Worker		
	All 👻			
	Description			
	Include Projects	Project #		
	Show Advanced Filters			
		Run Report	Clear Filters	